

The background of the image is a grayscale photograph of architectural blueprints. Several sheets of paper are rolled up into cylinders, with one sheet in the foreground being unrolled. A pencil lies across the blueprints. The blueprints themselves are filled with technical drawings, including floor plans, sections, and elevations, with various alphanumeric labels and dimensions scattered throughout. The overall tone is professional and focused on construction or renovation.

Capital Improvement Campaign Plan for Episcopal Church of the Atonement

Improving for the Future: Renewing Our Church...Together

Overview Of The Campaign Goal

Goal: \$1.1 million over the **next five years**, starting with an initial goal of **\$500,000**.

Purpose: Modernize and renovate the church for another 110 Years. Keep building standing.

Who We Are: Rich history of providing spiritual support, community outreach, and a space for worship and connection in the Diocese of Washington D.C., dating back to 1914.

On 12 September 2024, the Vestry unanimously approved the Capital Improvement Campaign Plan.

Campaign Vision

Modernization and Safety:

Improvements to plumbing, flooring, electrical, sewer, and HVAC systems.

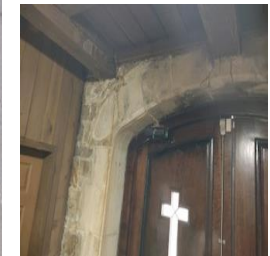
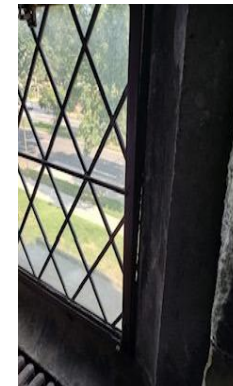
Renovation of Facilities: Focus on restroom renovations, with an emphasis on prioritizing the women's facilities.

Energy Efficiency: Existing solar panels, LED lighting, and future energy-efficient enhancements.

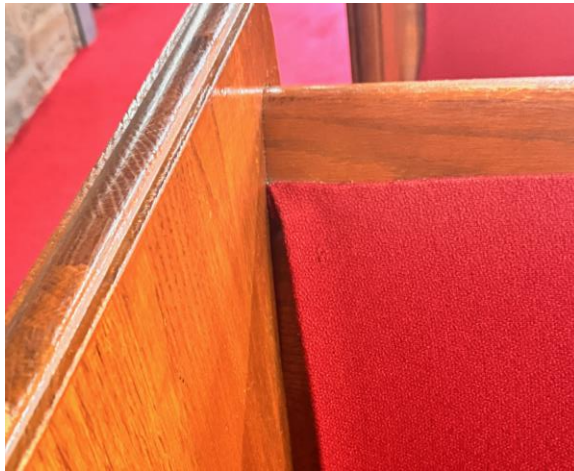
Preservation of History: Maintaining the historic charm of the church while making necessary upgrades.

State of the Church Building

- Last Upgrade to the church – 20 Years Ago – Elevator and Ramp Access
- **Current Challenges**
 - **Structural Deficiencies:** Broken windows/Crack in window frame/Crack in floor tiles
 - **Inadequate Facilities:** Women's bathroom outdated and lack proper privacy /Lack of wheelchair accessible men's bathroom/ Outdated boiler /Outdated HVAC/ Kitchen update
 - **Restoration and Preservation Needs:** Organ restoration/ Altar cushion modernization
 - **Safety and Security Deficiencies:** Fire suppression expansion / Water damage mitigation /Upgrade entry/exit doors




Pews and Floor Tiles



Women's Bathroom





Doors, Windows, and Kitchen



Our Progress Thus Far...

- ✓ **Completed projects:**
 - ✓ Roof upgrade.
 - ✓ Installation of solar panels on the church roof.
 - ✓ LED lighting upgrades in the sanctuary.
 - ✓ Acquisition of a new heating boiler with the support of the **loan from the Episcopal Diocese.**





New Solar Panel

Phases Of The Campaign



Planned Improvements

- ❑ **Structural Upgrade:** Broken windows/Crack in window frame/Crack in floor tiles
- ❑ **Facilities Upgrade:** Women's bathroom outdated and lack proper privacy /Lack of wheelchair accessible men's bathroom/ Outdated boiler /Outdated HVAC/ Kitchen update
- ❑ **Restoration and Preservation:** Organ restoration/ Altar cushion modernization
- ❑ **Safety and Security Upgrade:** Fire suppression expansion / Water damage mitigation /Upgrade entry/exit doors
- ❑ **Energy Efficiency Enhancements:** Additional projects to reduce utility costs and improve sustainability.

Projects Priorities

Priority 1 – Structural/Facilities
Upgrade and Safety and Security
Upgrade – Year 1- 5

Priority 2 - Energy Efficiency
Enhancements – Year 3 – 5

Priority 3 - Restoration and
Preservation – Year 4 – 5

Capital Improvement Plan Category

- Category 1: Routine Maintenance
 - Category 2: Large Standalone Routine Maintenance
 - Category 3: New or Enhance Church Infrastructure
- *Roof and Solar Panel Panels is a completed project

CIP Financial Outlook

2025-2031 EPISCOPAL CHURCH OF THE ATONEMENT PROPOSED CAPITAL IMPROVEMENT PLAN (CIP)								
Capital Plan Revenue	2025	2026	2027	2028	2029	2030	2031	Total 25-31
Capital Plan Fundraising								\$0
Operating Fund Transfer								0
Projected Investment or Endowment								0
Total Funding Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Category 1 and 2 Projects	2025	2026	2027	2028	2029	2030	2031	Total 25-31
Replacement of entry/exit doors (Cat 1)	0	0	0	0	0	0	0	\$0
Replacement of tiles as needed-santuary (Cat 1)	0	8,400	0	0	0	0	0	8,400
Replacement/Repair of kitchen Appliances (Cat 1)	0	6,500	0	0	0	0	0	0
Flooding mitigation assessment-multiple areas (Cat 1) Projects Below Kitchen Floor (during heavy raining) Vestry Room Lower Drain	1,800			0	0	0	0	1,800
Water damage mitigation assessment-multiple areas (Cat 1) Projects Below Water leaking in Masonry-external and internally-Front Entrance of Church	2,000	0	0	0	0	0	0	2,000
Pew Maintenance-cushion (Cat 1)	0	10,800	0	0	0	0	0	10,800
Window Replacement (Cat 2)	65,000	0	0	0	0	0	0	65,000
Category 1 and 2 Subtotal	68,800	25,700	0	0	0	0	0	94,500
Category 3 Projects								
Energy proficient alternative (boiler)	0	37,000	0	0	0	0	0	37,000
Women's Bathroom	40,000	0	0	0	0	0	0	40,000
Men's Bathroom	10,000			0	0	0	0	
Fire suppression expansion	0	0	8,100	0	0	0	0	8,100
Organ restoration	0	0	75,000	0	0	0	0	75,000
HVAC Replacement	0	20,000	0	0	0	0	0	20,000
Category 3 Subtotal	\$50,000	\$57,000	\$83,100	\$0	\$0	\$0	\$0	\$190,100
Total, All Requested Expenditures	\$118,800	\$82,700	\$83,100	\$0	\$0	\$0	\$0	\$284,600
Annual Surplus/Deficit	(\$118,800)	(\$82,700)	(\$83,100)	\$0	\$0	\$0	\$0	(\$284,600)

There Are Many Ways To Contribute

- **Special Anniversary Donation:** In honor of our 110-year anniversary, members are encouraged to donate \$110.
- **One-time Donations:** Individuals can make a one-time contribution.
- **Monthly Pledges:** Pledges can be spread over 12-60 months.
- **Sponsorship Donation:** Sponsor project in honor of family or loved ones.
- **Estate Planning:** Members are encouraged to include the church in their estate planning to create a lasting legacy that supports the mission of the church for future generations.
- **In-kind Contributions:** Donations of materials, expertise, or labor that directly support the project.

To accommodate various giving capacities, we offer a range of donation levels

Community Impact

- **Welcoming and Safe Environment:** House of prayers for all people.
- **Energy Efficiency and Sustainability:** Utility Cost savings and Good stewards of our environmental – Win-Win
- **Preservation for Future Generations:** Ensuring Atonement remains a vital part of the community for another 110 years.

Ways to Contribute

One-time Donations

Monthly Pledges

In-kind Contributions

Special Anniversary Donation: In honor of our church's 110th anniversary, members are encouraged to contribute \$110

To accommodate various giving capacities, we offer a range of donation levels starting at just \$25

Campaign Committee Members

CIP Developmental Planning Team: Deacon Antonio Baxter and Mr. Linwood Robinson Jr.

CIP Finance Team: Mr. Eric Pookrum and Deacon Antonio Baxter

Assessment Team: Mr. Paul Trotter and Mr. Robert Smith

CIP Planning Strategic Communication Team: Mr. Tobi Olubanjo, Deacon. Wendy Pohlhaus, Mr. Linwood Robinson Jr., Mr. Paul Trotter



Thank You

Extra Pictures



BEFORE



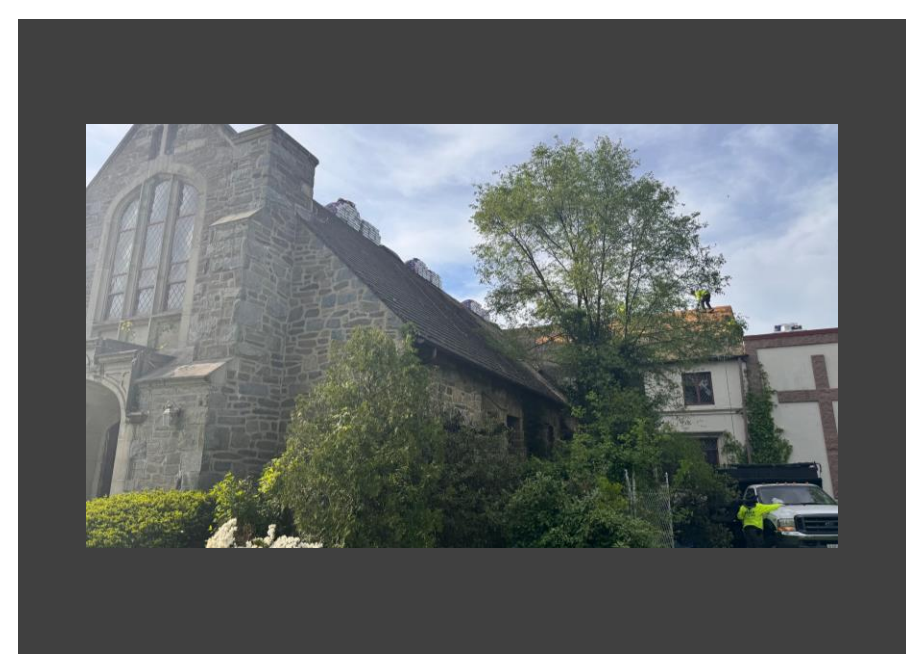
AFTER

Roof Upgrade

- Before and After the installation of the solar panel

Solar Panel installation





Contribute In Any Way Possible

Every contribution, big or small, makes a difference.

Contact the CIP Committee if you have any questions.